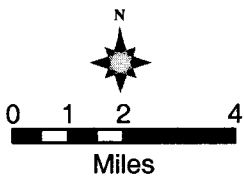
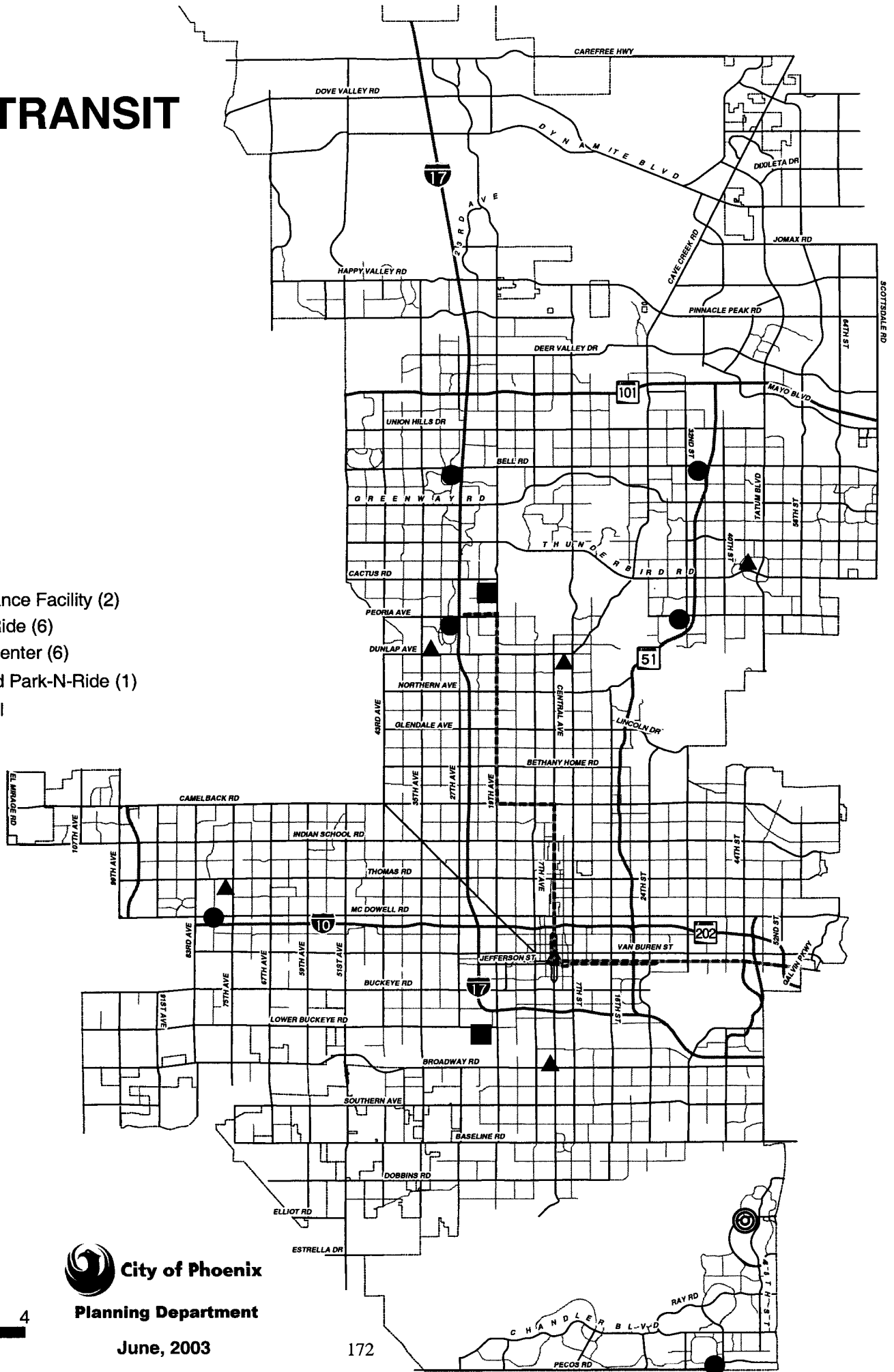


# PUBLIC TRANSIT

- Maintenance Facility (2)
- Park-N-Ride (6)
- ▲ Transit Center (6)
- ◎ Proposed Park-N-Ride (1)
- Light Rail



 **City of Phoenix**  
**Planning Department**

June, 2003

### **Public Transit**

The proposed \$913.5 million Public Transit program is funded with Transit 2000 revenue, Federal grants, State of Arizona grants and Lease Purchase funds.

Phoenix voters approved Transit 2000, a 0.4 percent sales tax, on March 14, 2000 to fund extensive improvements to the city's public transit system. Projects planned in the Public Transit program with these revenues include bus acquisition, new passenger facilities and improvements to bus stops and shelters, upgrades to maintenance facilities, bus pullouts, and rapid transit and rail planning.

Federal and state grant funds are planned to purchase buses, construct passenger facility improvements and upgrade maintenance facilities.

**2003-2008 CAPITAL IMPROVEMENT PROGRAM**

**Public Transit**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
Bus and Vehicle Acquisition	\$ 20,968,827	\$ 4,845,640	\$ 3,500,000	\$ 15,733,953	\$ 16,436,000	\$ 61,484,420
Contingencies	2,400,000	900,000	1,100,000	1,400,000	1,400,000	7,200,000
Light Rail and Other Planning Projects	116,135,079	190,984,910	248,861,573	122,113,020	6,770,000	684,864,582
Maintenance Facilities	47,637,208	2,725,000	500,000	633,000	1,816,000	53,311,208
Other Transit Projects	4,868,956	2,155,000	2,239,000	2,304,000	1,592,000	13,158,956
Passenger Facilities	4,494,913	11,434,644	1,133,000	663,000	690,000	18,415,557
Percent for Art	20,000	-	-	-	-	20,000
Right-of-way Acquisition for Light Rail	74,736,824	-	-	-	-	74,736,824
RPTA Billables	10,000	-	-	-	-	10,000
Technology/Communications	275,311	-	-	-	-	275,311
<b>Total</b>	<b>\$ 271,547,118</b>	<b>\$ 213,045,194</b>	<b>\$ 257,333,573</b>	<b>\$ 142,846,973</b>	<b>\$ 28,704,000</b>	<b>\$ 913,476,858</b>
<b>Source of Funds</b>						
<b>Operating Funds</b>						
Capital Construction	\$ 3,829,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 11,829,000
Operating Grants	15,347	-	-	-	-	15,347
Transit 2000	67,632,518	18,436,690	143,221,013	126,818,929	12,975,000	369,084,150
<b>Total Operating</b>	<b>\$ 71,476,865</b>	<b>\$ 20,436,690</b>	<b>\$ 145,221,013</b>	<b>\$ 128,818,929</b>	<b>\$ 14,975,000</b>	<b>\$ 380,928,497</b>
<b>Other Financing</b>						
Capital Grants	\$ 19,903,429	\$ 7,383,504	\$ 3,850,560	\$ 14,028,044	\$ 13,729,000	\$ 58,894,537
Lease Purchase	180,166,824	185,225,000	108,262,000	-	-	473,653,824
<b>Total Other Financing</b>	<b>\$ 200,070,253</b>	<b>\$ 192,608,504</b>	<b>\$ 112,112,560</b>	<b>\$ 14,028,044</b>	<b>\$ 13,729,000</b>	<b>\$ 532,548,361</b>
<b>Total Sources of Funds</b>	<b>\$ 271,547,118</b>	<b>\$ 213,045,194</b>	<b>\$ 257,333,573</b>	<b>\$ 142,846,973</b>	<b>\$ 28,704,000</b>	<b>\$ 913,476,858</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR67017004	BUS RAPID TRANSIT PLANNING	Function: Percent for Art				District: Citywide	
Develop artistic seating for new Bus Rapid Transit shelters.							
Design		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
Transit 2000 Initiative Revenue		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000
PT00110001	STANDARD BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Make-ready, inspection charges, and fareboxes for standard buses.							
Equipment or Other		6,137,731	3,720,640	1,920,000	10,896,620	14,076,000	36,750,991
Project Total		\$6,137,731	\$3,720,640	\$1,920,000	\$10,896,620	\$14,076,000	\$36,750,991
Transit 2000 Initiative Revenue		494,491	200,640	109,440	1,671,642	3,519,000	5,995,213
FTA Formula Grant - 2001 Entitlement		5,643,240	3,520,000	1,810,560	9,224,978	10,557,000	30,755,778
Funding Total		\$6,137,731	\$3,720,640	\$1,920,000	\$10,896,620	\$14,076,000	\$36,750,991
PT00110002	FAREBOXES	Function: Bus and Vehicle Acquisition				District: Citywide	
Purchase new farebox system for bus fleet.							
Equipment or Other		4,381,402	-	-	-	-	4,381,402
Project Total		\$4,381,402	-	-	-	-	\$4,381,402
Transit 2000 Initiative Revenue		1,621,402	-	-	-	-	1,621,402
FTA Formula Grant - 2001 Entitlement		2,760,000	-	-	-	-	2,760,000
Funding Total		\$4,381,402	-	-	-	-	\$4,381,402
PT00110003	REPLACEMENT VANS	Function: Bus and Vehicle Acquisition				District: Citywide	
Purchase 30 Dial-a-Ride Vans.							
Equipment or Other		1,125,000	1,125,000	1,125,000	2,277,333	2,360,000	8,012,333
Project Total		\$1,125,000	\$1,125,000	\$1,125,000	\$2,277,333	\$2,360,000	\$8,012,333
Transit 2000 Initiative Revenue		225,000	225,000	225,000	455,467	590,000	1,720,467
FTA Formula Grant - 2001 Entitlement		900,000	900,000	900,000	1,821,866	1,770,000	6,291,866
Funding Total		\$1,125,000	\$1,125,000	\$1,125,000	\$2,277,333	\$2,360,000	\$8,012,333
PT00110004	SMALL BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Purchase DASH and circulator buses.							
Equipment or Other		-	-	455,000	-	-	455,000
Project Total		-	-	\$455,000	-	-	\$455,000
Transit 2000 Initiative Revenue		-	-	455,000	-	-	455,000
Funding Total		-	-	\$455,000	-	-	\$455,000
PT00110006	RAPID BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Make-ready, inspection charges, and fareboxes for Bus Rapid Transit buses.							
Equipment or Other		87,299	-	-	-	-	87,299
Project Total		\$87,299	-	-	-	-	\$87,299
Transit 2000 Initiative Revenue		87,299	-	-	-	-	87,299
Funding Total		\$87,299	-	-	-	-	\$87,299

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PT00110007	BUS RAPID TRANSIT BUSES						
Function: Bus and Vehicle Acquisition							
District: Citywide							
Make-ready, inspection charges, and fareboxes for Bus Rapid Transit buses.							
Equipment or Other		98,214	-	-	-	-	98,214
Project Total		\$98,214	-	-	-	-	\$98,214
Transit 2000 Initiative Revenue		98,214	-	-	-	-	98,214
Funding Total		\$98,214	-	-	-	-	\$98,214
PT00110008	BUS RAPID TRANSIT BUSES						
Function: Bus and Vehicle Acquisition							
District: Citywide							
Make-ready, inspection charges, and fareboxes for Bus Rapid Transit buses.							
Equipment or Other		76,529	-	-	-	-	76,529
Project Total		\$76,529	-	-	-	-	\$76,529
Transit 2000 Initiative Revenue		76,529	-	-	-	-	76,529
Funding Total		\$76,529	-	-	-	-	\$76,529
PT00110009	EXPANSION BUSES						
Function: Bus and Vehicle Acquisition							
District: Citywide							
Purchase buses for service expansion.							
Equipment or Other		-	-	-	2,560,000	-	2,560,000
Project Total		-	-	-	\$2,560,000	-	\$2,560,000
Transit 2000 Initiative Revenue		-	-	-	435,200	-	435,200
FTA Formula Grant - 2001 Entitlement		-	-	-	2,124,800	-	2,124,800
Funding Total		-	-	-	\$2,560,000	-	\$2,560,000
PT39110001	RAPID BUSES						
Function: Bus and Vehicle Acquisition							
District: Citywide							
Make-ready and inspection charges for Bus Rapid Transit buses.							
Equipment or Other		90,278	-	-	-	-	90,278
Project Total		\$90,278	-	-	-	-	\$90,278
SB 1556 Funding for FY 02		15,347	-	-	-	-	15,347
FTA Discretionary Grant - 2000 Allowance		74,931	-	-	-	-	74,931
Funding Total		\$90,278	-	-	-	-	\$90,278
PT41110001	REPLACEMENT BUSES						
Function: Bus and Vehicle Acquisition							
District: Citywide							
Purchase, make-ready and inspection charges for replacement buses.							
Equipment or Other		1,780,000	-	-	-	-	1,780,000
Project Total		\$1,780,000	-	-	-	-	\$1,780,000
Transit 2000 Initiative Revenue		302,600	-	-	-	-	302,600
FTA Discretionary Grant - 2000 Allowance		1,477,400	-	-	-	-	1,477,400
Funding Total		\$1,780,000	-	-	-	-	\$1,780,000
PT43110001	ARTICULATED BUSES						
Function: Bus and Vehicle Acquisition							
District: Citywide							
Purchase, make-ready and inspection charges for articulated buses.							
Equipment or Other		4,450,000	-	-	-	-	4,450,000
Project Total		\$4,450,000	-	-	-	-	\$4,450,000
Transit 2000 Initiative Revenue		756,500	-	-	-	-	756,500
FTA Discretionary Grant - 2000 Allowance		3,693,500	-	-	-	-	3,693,500
Funding Total		\$4,450,000	-	-	-	-	\$4,450,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PT58110003	STANDARD BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Purchase buses for service expansion. Includes Make-ready, inspection charges, and fareboxes.							
Equipment or Other		890,000	-	-	-	-	890,000
Project Total		\$890,000	-	-	-	-	\$890,000
Transit 2000 Initiative Revenue		50,730	-	-	-	-	50,730
FTA Formula Grant - 2001 Entitlement		839,270	-	-	-	-	839,270
Funding Total		\$890,000	-	-	-	-	\$890,000
PT58110004	BUS RAPID TRANSIT BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Make-ready, inspection charges, and fareboxes for Bus Rapid Transit buses.							
Equipment or Other		4,312	-	-	-	-	4,312
Project Total		\$4,312	-	-	-	-	\$4,312
Transit 2000 Initiative Revenue		246	-	-	-	-	246
FTA Formula Grant - 2001 Entitlement		4,066	-	-	-	-	4,066
Funding Total		\$4,312	-	-	-	-	\$4,312
PT58110007	BUS RAPID TRANSIT BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Make-ready, inspection charges, and fareboxes for Bus Rapid Transit buses.							
Equipment or Other		9,512	-	-	-	-	9,512
Project Total		\$9,512	-	-	-	-	\$9,512
Transit 2000 Initiative Revenue		542	-	-	-	-	542
FTA Formula Grant - 2001 Entitlement		8,970	-	-	-	-	8,970
Funding Total		\$9,512	-	-	-	-	\$9,512
PT58110008	BUS RAPID TRANSIT BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Make-ready, inspection charges, and fareboxes for Bus Rapid Transit buses.							
Equipment or Other		58,550	-	-	-	-	58,550
Project Total		\$58,550	-	-	-	-	\$58,550
Transit 2000 Initiative Revenue		3,337	-	-	-	-	3,337
FTA Formula Grant - 2001 Entitlement		55,213	-	-	-	-	55,213
Funding Total		\$58,550	-	-	-	-	\$58,550
PT63110002	REPLACEMENT BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Purchase, make-ready and inspection charges for replacement buses.							
Equipment or Other		445,000	-	-	-	-	445,000
Project Total		\$445,000	-	-	-	-	\$445,000
Transit 2000 Initiative Revenue		75,650	-	-	-	-	75,650
FTA Formula Grant - 2001 Entitlement		369,350	-	-	-	-	369,350
Funding Total		\$445,000	-	-	-	-	\$445,000
PT63110003	REPLACEMENT BUSES	Function: Bus and Vehicle Acquisition				District: Citywide	
Purchase, make-ready and inspection charges for replacement buses.							
Equipment or Other		1,335,000	-	-	-	-	1,335,000
Project Total		\$1,335,000	-	-	-	-	\$1,335,000
Transit 2000 Initiative Revenue		76,095	-	-	-	-	76,095
FTA Formula Grant - 2001 Entitlement		1,258,905	-	-	-	-	1,258,905
Funding Total		\$1,335,000	-	-	-	-	\$1,335,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PT00120002	BUS STOP IMPROVEMENTS	Function: Passenger Facilities				District: Citywide	
Acquire and install shelters, benches, and concrete at passenger stops.							
Construction		589,000	613,000	638,000	663,000	690,000	3,193,000
Project Total		\$589,000	\$613,000	\$638,000	\$663,000	\$690,000	\$3,193,000
Transit 2000 Initiative Revenue		324,566	329,496	334,000	353,000	690,000	2,031,062
FTA Formula Grant - 2001 Entitlement		264,434	283,504	304,000	310,000	-	1,161,938
Funding Total		\$589,000	\$613,000	\$638,000	\$663,000	\$690,000	\$3,193,000
PT00120003	PARK-AND-RIDE - NORTHWEST PHOENIX	Function: Passenger Facilities				District: Citywide	
Design, acquire land, and construct a park-and-ride in northwest Phoenix.							
Staff Time		20,754	-	-	-	-	20,754
Project Total		\$20,754	-	-	-	-	\$20,754
Transit 2000 Initiative Revenue		20,754	-	-	-	-	20,754
Funding Total		\$20,754	-	-	-	-	\$20,754
PT00120005	PARK-AND-RIDE - PECOS ROAD/40TH STREET	Function: Passenger Facilities				District: Citywide	
Design a park-and-ride at Pecos Road and 40th Street.							
Staff Time		81,806	-	-	-	-	81,806
Project Total		\$81,806	-	-	-	-	\$81,806
Transit 2000 Initiative Revenue		81,806	-	-	-	-	81,806
Funding Total		\$81,806	-	-	-	-	\$81,806
PT00120006	PARK-AND-RIDE - BELL ROAD/SR51	Function: Passenger Facilities				District: Citywide	
Design a park-and-ride at Bell Road and SR 51.							
Staff Time		16,812	-	-	-	-	16,812
Project Total		\$16,812	-	-	-	-	\$16,812
Transit 2000 Initiative Revenue		16,812	-	-	-	-	16,812
Funding Total		\$16,812	-	-	-	-	\$16,812
PT00120009	PASSENGER FACILITIES	Function: Passenger Facilities				District: Citywide	
Design and construct bus/light rail transfer stations.							
Land Acquisition		1,353,333	-	-	-	-	1,353,333
Design		400,000	-	-	-	-	400,000
Construction		330,000	10,246,644	-	-	-	10,576,644
Project Total		\$2,083,333	\$10,246,644	-	-	-	\$12,329,977
Transit 2000 Initiative Revenue		2,083,333	10,246,644	-	-	-	12,329,977
Funding Total		\$2,083,333	\$10,246,644	-	-	-	\$12,329,977
PT00120011	PARK-AND-RIDE - NORTHWEST PHOENIX	Function: Passenger Facilities				District: 1	
Perform pre-design activities for park-and-ride in northwest Phoenix.							
Pre-design		24,235	-	-	-	-	24,235
Project Total		\$24,235	-	-	-	-	\$24,235
Transit 2000 Initiative Revenue		24,235	-	-	-	-	24,235
Funding Total		\$24,235	-	-	-	-	\$24,235

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PT00120014	EXPANSION - DREAMY DRAW PARK-AND-RIDE	Function: Passenger Facilities				District: 3	
Construct additional parking, shade canopies, and security station at Dreamy Draw Park-and-Ride.							
Construction		298,613	-	-	-	-	298,613
Project Total		\$298,613	-	-	-	-	\$298,613
Transit 2000 Initiative Revenue		298,613	-	-	-	-	298,613
Funding Total		\$298,613	-	-	-	-	\$298,613
PT00120015	40TH STREET/PECOS CONSTRUCTION	Function: Passenger Facilities				District: 6	
Construction expenses for 40th Street/Pecos Park-and-Ride.							
Construction		472,338	-	-	-	-	472,338
Project Total		\$472,338	-	-	-	-	\$472,338
Transit 2000 Initiative Revenue		472,338	-	-	-	-	472,338
Funding Total		\$472,338	-	-	-	-	\$472,338
PT00120018	EXPANSION - DEER VALLEY PARK-AND-RIDE	Function: Passenger Facilities				District: 1	
Construct additional parking, shade canopies, and security station at Deer Valley Park-and-Ride.							
Construction		1,500	-	-	-	-	1,500
Project Total		\$1,500	-	-	-	-	\$1,500
Transit 2000 Initiative Revenue		1,500	-	-	-	-	1,500
Funding Total		\$1,500	-	-	-	-	\$1,500
PT00120019	BUS RAPID TRANSIT STATIONS	Function: Passenger Facilities				District: Citywide	
Construct passenger waiting stations at Bus Rapid Transit stops.							
Construction		400,000	-	-	-	-	400,000
Project Total		\$400,000	-	-	-	-	\$400,000
Transit 2000 Initiative Revenue		400,000	-	-	-	-	400,000
Funding Total		\$400,000	-	-	-	-	\$400,000
PT00120021	BELL ROAD/SR51 CONSTRUCTION	Function: Passenger Facilities				District: 2	
Construction expenses for Bell Road/SR51Park-and-Ride.							
Equipment or Other		43,522	-	-	-	-	43,522
Project Total		\$43,522	-	-	-	-	\$43,522
Transit 2000 Initiative Revenue		43,522	-	-	-	-	43,522
Funding Total		\$43,522	-	-	-	-	\$43,522
PT00120023	METROCENTER CONSTRUCTION	Function: Passenger Facilities				District: 1	
Construct upgrades to MetroCenter Transit Center.							
Construction		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Transit 2000 Initiative Revenue		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000



**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PT00120024</b>	<b>PAVEMENT SCRUBBERS</b>						
	Purchase pavement scrubbers for passenger facilities.						
	Equipment or Other	80,000	-	-	-	-	80,000
	<b>Project Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
	Transit 2000 Initiative Revenue	80,000	-	-	-	-	80,000
	<b>Funding Total</b>	<b>\$80,000</b>	-	-	-	-	<b>\$80,000</b>
<b>PT54120001</b>	<b>FACILITY UPGRADES - DESERT SKY</b>						
	Remodel the Desert Sky Transit Center.						
	Construction	3,000	-	-	-	-	3,000
	<b>Project Total</b>	<b>\$3,000</b>	-	-	-	-	<b>\$3,000</b>
	Transit 2000 Initiative Revenue	3,000	-	-	-	-	3,000
	<b>Funding Total</b>	<b>\$3,000</b>	-	-	-	-	<b>\$3,000</b>
<b>PT54120003</b>	<b>TRANSIT CENTER REFURBISHMENT</b>						
	Construct improvements at Sunnyslope and Paradise Valley transit centers.						
	Design	80,000	80,000	-	-	-	160,000
	Construction	-	495,000	495,000	-	-	990,000
	<b>Project Total</b>	<b>\$80,000</b>	<b>\$575,000</b>	<b>\$495,000</b>	-	-	<b>\$1,150,000</b>
	Transit 2000 Initiative Revenue	16,000	115,000	99,000	-	-	230,000
	FTA Formula Grant - 2001 Entitlement	64,000	460,000	396,000	-	-	920,000
	<b>Funding Total</b>	<b>\$80,000</b>	<b>\$575,000</b>	<b>\$495,000</b>	-	-	<b>\$1,150,000</b>
<b>PT63120001</b>	<b>PAVING REPLACEMENT</b>						
	Construct paving upgrades for bus facilities.						
	Construction	150,000	-	-	-	-	150,000
	<b>Project Total</b>	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
	Transit 2000 Initiative Revenue	30,000	-	-	-	-	30,000
	FTA Formula Grant - 2001 Entitlement	120,000	-	-	-	-	120,000
	<b>Funding Total</b>	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>PT00130002</b>	<b>ADMINISTRATION BUILDING</b>						
	Construct modifications to Public Transit administration building.						
	Equipment or Other	937,680	-	-	-	-	937,680
	<b>Project Total</b>	<b>\$937,680</b>	-	-	-	-	<b>\$937,680</b>
	Transit 2000 Initiative Revenue	937,680	-	-	-	-	937,680
	<b>Funding Total</b>	<b>\$937,680</b>	-	-	-	-	<b>\$937,680</b>
<b>PT00130003</b>	<b>WEST OPERATING FACILITY</b>						
	Design and construct additional operating facility.						
	Land Acquisition	3,476,307	-	-	-	-	3,476,307
	Design	1,400,000	-	-	-	-	1,400,000
	Construction	35,500,000	-	-	-	-	35,500,000
	<b>Project Total</b>	<b>\$40,376,307</b>	-	-	-	-	<b>\$40,376,307</b>
	Transit 2000 Initiative Revenue	40,376,307	-	-	-	-	40,376,307
	<b>Funding Total</b>	<b>\$40,376,307</b>	-	-	-	-	<b>\$40,376,307</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PT00130007</b>	<b>ADMINISTRATION BUILDING</b>						
	Construct administration building upgrades.						
	Construction	858,822	-	-	-	-	858,822
	<b>Project Total</b>	<b>\$858,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$858,822</b>
	Transit 2000 Initiative Revenue	858,822	-	-	-	-	858,822
	<b>Funding Total</b>	<b>\$858,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$858,822</b>
<b>PT00130008</b>	<b>ADMIN BUILDING CHILLER</b>						
	Design and construct upgrades to administration building air chiller.						
	Equipment or Other	85,000	-	-	-	-	85,000
	<b>Project Total</b>	<b>\$85,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$85,000</b>
	Transit 2000 Initiative Revenue	85,000	-	-	-	-	85,000
	<b>Funding Total</b>	<b>\$85,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$85,000</b>
<b>PT00130009</b>	<b>ADMIN BUILDING LIGHTING</b>						
	Lighting improvements to the administration building.						
	Construction	100,000	-	-	-	-	100,000
	<b>Project Total</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
	Transit 2000 Initiative Revenue	100,000	-	-	-	-	100,000
	<b>Funding Total</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
<b>PT41130001</b>	<b>WEST OPERATING FACILITY</b>						
	Pre-design operating facility.						
	Study	600,000	-	-	-	-	600,000
	<b>Project Total</b>	<b>\$600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$600,000</b>
	Transit 2000 Initiative Revenue	120,000	-	-	-	-	120,000
	FTA Discretionary Grant - 2000 Allowance	480,000	-	-	-	-	480,000
	<b>Funding Total</b>	<b>\$600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$600,000</b>
<b>PT50130001</b>	<b>NORTH/SOUTH DIVISION IMPROVEMENTS</b>						
	Construct facility improvements at the North Division and South Division facilities.						
	Equipment or Other	50,725	-	-	-	-	50,725
	<b>Project Total</b>	<b>\$50,725</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,725</b>
	Transit 2000 Initiative Revenue	10,145	-	-	-	-	10,145
	FTA Formula Grant - 1999 Entitlement	40,580	-	-	-	-	40,580
	<b>Funding Total</b>	<b>\$50,725</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,725</b>
<b>PT54130001</b>	<b>NORTH LNG FUELING STATION</b>						
	Complete construction of LNG Fueling Station at North Division Maintenance Facility.						
	Design	2,125	-	-	-	-	2,125
	<b>Project Total</b>	<b>\$2,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,125</b>
	Transit 2000 Initiative Revenue	425	-	-	-	-	425
	FTA Formula Grant - 2000 Entitlement	1,700	-	-	-	-	1,700
	<b>Funding Total</b>	<b>\$2,125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,125</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PT54130003</b>	<b>PAVING UPGRADES - NORTH AND SOUTH DIVISIONS</b>						
	Repair or replace pavement at the North and South Divisions.						
	Construction	11,827	-	-	-	-	11,827
	<b>Project Total</b>	<b>\$11,827</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,827</b>
	Transit 2000 Initiative Revenue	2,365	-	-	-	-	2,365
	FTA Formula Grant - 2000 Entitlement	9,462	-	-	-	-	9,462
	<b>Funding Total</b>	<b>\$11,827</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,827</b>
<b>PT58130001</b>	<b>LNG FUELING STATION IMPROVEMENTS</b>						
	Construct and upgrade liquefied natural gas fueling stations.						
	Construction	145,712	1,525,000	-	-	1,316,000	2,986,712
	<b>Project Total</b>	<b>\$145,712</b>	<b>\$1,525,000</b>	<b>-</b>	<b>-</b>	<b>\$1,316,000</b>	<b>\$2,986,712</b>
	Transit 2000 Initiative Revenue	145,712	305,000	-	-	329,000	779,712
	FTA Formula Grant - 2001 Entitlement	-	1,220,000	-	-	987,000	2,207,000
	<b>Funding Total</b>	<b>\$145,712</b>	<b>\$1,525,000</b>	<b>-</b>	<b>-</b>	<b>\$1,316,000</b>	<b>\$2,986,712</b>
<b>PT63130001</b>	<b>VEHICLE LIFTS SOUTH</b>						
	Replace vehicle lifts at South Division.						
	Construction	573,010	-	-	-	-	573,010
	<b>Project Total</b>	<b>\$573,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$573,010</b>
	Transit 2000 Initiative Revenue	114,602	-	-	-	-	114,602
	FTA Formula Grant - 2001 Entitlement	458,408	-	-	-	-	458,408
	<b>Funding Total</b>	<b>\$573,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$573,010</b>
<b>PT63130002</b>	<b>NORTH/SOUTH FACILITY IMPROVEMENTS</b>						
	Improve north/south facility.						
	Construction	3,896,000	1,200,000	500,000	633,000	500,000	6,729,000
	<b>Project Total</b>	<b>\$3,896,000</b>	<b>\$1,200,000</b>	<b>\$500,000</b>	<b>\$633,000</b>	<b>\$500,000</b>	<b>\$6,729,000</b>
	Transit 2000 Initiative Revenue	2,556,000	240,000	100,000	126,600	125,000	3,147,600
	FTA Formula Grant - 2001 Entitlement	1,340,000	960,000	400,000	506,400	375,000	3,581,400
	<b>Funding Total</b>	<b>\$3,896,000</b>	<b>\$1,200,000</b>	<b>\$500,000</b>	<b>\$633,000</b>	<b>\$500,000</b>	<b>\$6,729,000</b>
<b>PT00140001</b>	<b>BUS PULLOUTS</b>						
	Design and construct new bus pullouts.						
	Design	4,594,956	1,872,000	1,947,000	2,005,000	1,326,000	11,744,956
	<b>Project Total</b>	<b>\$4,594,956</b>	<b>\$1,872,000</b>	<b>\$1,947,000</b>	<b>\$2,005,000</b>	<b>\$1,326,000</b>	<b>\$11,744,956</b>
	Transit 2000 Initiative Revenue	4,594,956	1,872,000	1,947,000	2,005,000	1,326,000	11,744,956
	<b>Funding Total</b>	<b>\$4,594,956</b>	<b>\$1,872,000</b>	<b>\$1,947,000</b>	<b>\$2,005,000</b>	<b>\$1,326,000</b>	<b>\$11,744,956</b>
<b>PT00140002</b>	<b>LEFT TURN ARROWS</b>						
	Install new left turn arrows.						
	Construction	56,000	58,000	60,000	62,000	55,000	291,000
	<b>Project Total</b>	<b>\$56,000</b>	<b>\$58,000</b>	<b>\$60,000</b>	<b>\$62,000</b>	<b>\$55,000</b>	<b>\$291,000</b>
	Transit 2000 Initiative Revenue	56,000	58,000	60,000	62,000	55,000	291,000
	<b>Funding Total</b>	<b>\$56,000</b>	<b>\$58,000</b>	<b>\$60,000</b>	<b>\$62,000</b>	<b>\$55,000</b>	<b>\$291,000</b>

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PT00140003	BICYCLE LANES	Function: Other Transit Projects				District: Citywide	
Construct new bicycle lanes.							
Construction		168,000	175,000	182,000	187,000	161,000	873,000
Project Total		\$168,000	\$175,000	\$182,000	\$187,000	\$161,000	\$873,000
Transit 2000 Initiative Revenue		168,000	175,000	182,000	187,000	161,000	873,000
Funding Total		\$168,000	\$175,000	\$182,000	\$187,000	\$161,000	\$873,000
PT50140001	GRANT SUPPORT SERVICES	Function: Other Transit Projects				District: Citywide	
Project charges, audit services, and training related to management of federal grants.							
Pre-design		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Transit 2000 Initiative Revenue		5,000	-	-	-	-	5,000
FTA Formula Grant - 1999 Entitlement		20,000	-	-	-	-	20,000
Funding Total		\$25,000	-	-	-	-	\$25,000
PT54140001	GRANT SUPPORT SERVICES	Function: Other Transit Projects				District: Citywide	
Project charges, audit services, and training related to management of federal grants.							
Design		25,000	50,000	50,000	50,000	50,000	225,000
Project Total		\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$225,000
Transit 2000 Initiative Revenue		5,000	10,000	10,000	10,000	10,000	45,000
FTA Formula Grant - 2001 Entitlement		20,000	40,000	40,000	40,000	40,000	180,000
Funding Total		\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$225,000
PT00160002	AVL/CAD	Function: Technology/Communications				District: Citywide	
Project management and City staff charges for Automated Vehicle Locators and Computer Aided Dispatch.							
Equipment or Other		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Transit 2000 Initiative Revenue		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
PT00160003	RAPID STATIONS MESSAGE BOARD	Function: Technology/Communications				District: Citywide	
Installation of message signs at RAPID stations.							
Equipment or Other		75,311	-	-	-	-	75,311
Project Total		\$75,311	-	-	-	-	\$75,311
Transit 2000 Initiative Revenue		75,311	-	-	-	-	75,311
Funding Total		\$75,311	-	-	-	-	\$75,311
PT00170002	REGIONAL HEAVY-MAINTENANCE FACILITY	Function: Planning Projects				District: Citywide	
Phoenix share of pre-design and design activities for a regional bus heavy-maintenance facility.							
Pre-design		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Transit 2000 Initiative Revenue		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PT00170003	LIGHT RAIL	Function: Planning Projects				District: Citywide	
Phoenix share of regional light rail. Also includes future funds for land, vehicles, and construction.							
Study		105,430,000	185,225,000	244,050,000	117,377,000	4,670,000	656,752,000
Project Total		\$105,430,000	\$185,225,000	\$244,050,000	\$117,377,000	\$4,670,000	\$656,752,000
Transit 2000 Initiative Revenue		-	-	135,788,000	117,377,000	4,670,000	257,835,000
Public Transit Lease Purchase (MEGA IV)		105,430,000	185,225,000	108,262,000	-	-	398,917,000
Funding Total		\$105,430,000	\$185,225,000	\$244,050,000	\$117,377,000	\$4,670,000	\$656,752,000
PT00170004	BUS RAPID TRANSIT PLANNING	Function: Planning Projects				District: Citywide	
Perform planning activities for BRT operations.							
Study		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Transit 2000 Initiative Revenue		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
PT00170005	FACILITY PLANNING	Function: Planning Projects				District: Citywide	
Consultant support for facility planning.							
Study		134,000	250,000	50,000	50,000	50,000	534,000
Project Total		\$134,000	\$250,000	\$50,000	\$50,000	\$50,000	\$534,000
Transit 2000 Initiative Revenue		134,000	250,000	50,000	50,000	50,000	534,000
Funding Total		\$134,000	\$250,000	\$50,000	\$50,000	\$50,000	\$534,000
PT00170006	GENERAL TRANSIT PLANNING	Function: Planning Projects				District: Citywide	
Consultant support for general transit planning.							
Study		125,000	130,000	50,000	50,000	50,000	405,000
Project Total		\$125,000	\$130,000	\$50,000	\$50,000	\$50,000	\$405,000
Transit 2000 Initiative Revenue		125,000	130,000	50,000	50,000	50,000	405,000
Funding Total		\$125,000	\$130,000	\$50,000	\$50,000	\$50,000	\$405,000
PT00170007	LIGHT RAIL - CAMELBACK ROAD WIDENING	Function: Planning Projects				District: Citywide	
Construction work related to the widening of Camelback Road in preparation for Light Rail.							
Construction		3,829,000	2,000,000	2,000,000	2,000,000	2,000,000	11,829,000
Project Total		\$3,829,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,829,000
Capital Construction		3,829,000	2,000,000	2,000,000	2,000,000	2,000,000	11,829,000
Funding Total		\$3,829,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,829,000
PT00170009	LIGHT RAIL PLANNING	Function: Planning Projects				District: Citywide	
Major investment study for Phoenix light rail extension.							
Study		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
Transit 2000 Initiative Revenue		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000

**City of Phoenix, Arizona**  
**2003-2008 Capital Improvement Program**  
**Public Transit**

<b>Project No.</b>	<b>Project Title</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>Total</b>
<b>PT00190001</b>	<b>CONTINGENCY</b>						
	Function: Contingencies						
	District: Citywide						
	Contingency for projects funded with Transit 2000 revenue.						
Construction		2,400,000	900,000	1,100,000	1,400,000	1,400,000	7,200,000
<b>Project Total</b>		<b>\$2,400,000</b>	<b>\$900,000</b>	<b>\$1,100,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$7,200,000</b>
Transit 2000 Initiative Revenue		2,400,000	900,000	1,100,000	1,400,000	1,400,000	7,200,000
<b>Funding Total</b>		<b>\$2,400,000</b>	<b>\$900,000</b>	<b>\$1,100,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$7,200,000</b>
<b>PT00250004</b>	<b>LIGHT RAIL ART PLANNING</b>						
	Function: RPTA Billables						
	District: Citywide						
	Arts Commission charges for staff involved in Light Rail.						
Equipment or Other		10,000	-	-	-	-	10,000
<b>Project Total</b>		<b>\$10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000</b>
Transit 2000 Initiative Revenue		10,000	-	-	-	-	10,000
<b>Funding Total</b>		<b>\$10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000</b>
<b>PT00270001</b>	<b>LRT FIRST AVENUE REALIGNMENT</b>						
	Function: Light Rail (Non Federal)						
	District: 8						
	Perform pre-design activities and construct realignment of first avenue north of McDowell Road as part of LRT on Central Avenue.						
Construction		2,092,332	-	-	-	-	2,092,332
<b>Project Total</b>		<b>\$2,092,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,092,332</b>
Internal Rail Project Activity		2,092,332	-	-	-	-	2,092,332
<b>Funding Total</b>		<b>\$2,092,332</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,092,332</b>
<b>PT00270002</b>	<b>SUPPORT SERVICES - LIGHT RAIL</b>						
	Function: Light Rail (Non Federal)						
	District: Citywide						
	City staff charges for light rail project support.						
Land Acquisition		3,174,747	3,379,910	2,711,573	2,636,020	-	11,902,250
<b>Project Total</b>		<b>\$3,174,747</b>	<b>\$3,379,910</b>	<b>\$2,711,573</b>	<b>\$2,636,020</b>	<b>-</b>	<b>\$11,902,250</b>
Internal Rail Project Activity		3,174,747	3,379,910	2,711,573	2,636,020	-	11,902,250
<b>Funding Total</b>		<b>\$3,174,747</b>	<b>\$3,379,910</b>	<b>\$2,711,573</b>	<b>\$2,636,020</b>	<b>-</b>	<b>\$11,902,250</b>
<b>PT00280002</b>	<b>ACQUIRE RIGHT OF WAY LIGHT RAIL</b>						
	Function: Right-of-way Acquisition for Light Rail						
	District: Citywide						
	Acquire right of way for light rail project.						
Land Acquisition		74,736,824	-	-	-	-	74,736,824
<b>Project Total</b>		<b>\$74,736,824</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$74,736,824</b>
Public Transit Lease Purchase (MEGA IV)		74,736,824	-	-	-	-	74,736,824
<b>Funding Total</b>		<b>\$74,736,824</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$74,736,824</b>